

Overview - Public Entities Quarterly Reporting



Approved receipts

836.9 82.6%

Approved spending

809.6 84.5%

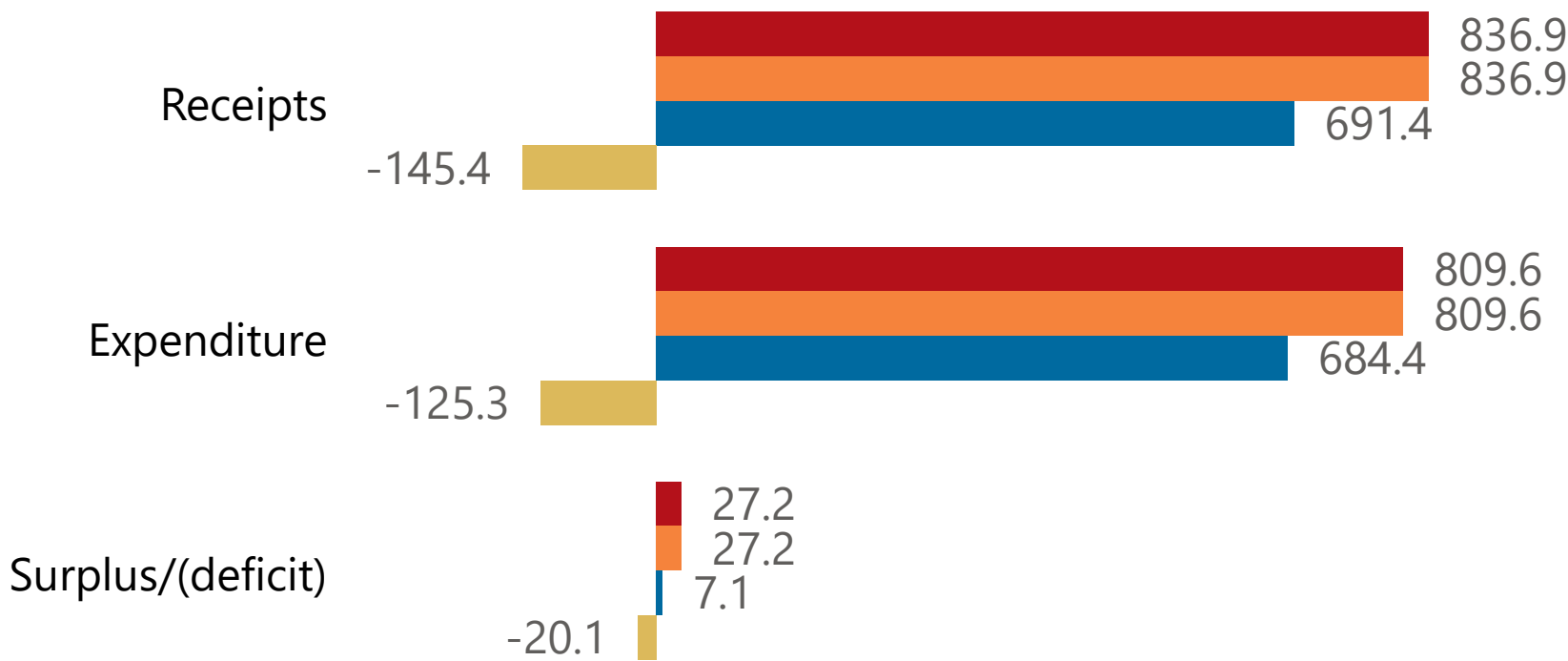
Surplus/(deficit)

27.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

Department

Trade, Industry and Competition

Entity

National Lotteries Commission

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2.5

98.3%

Approved transfers

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(Blank)



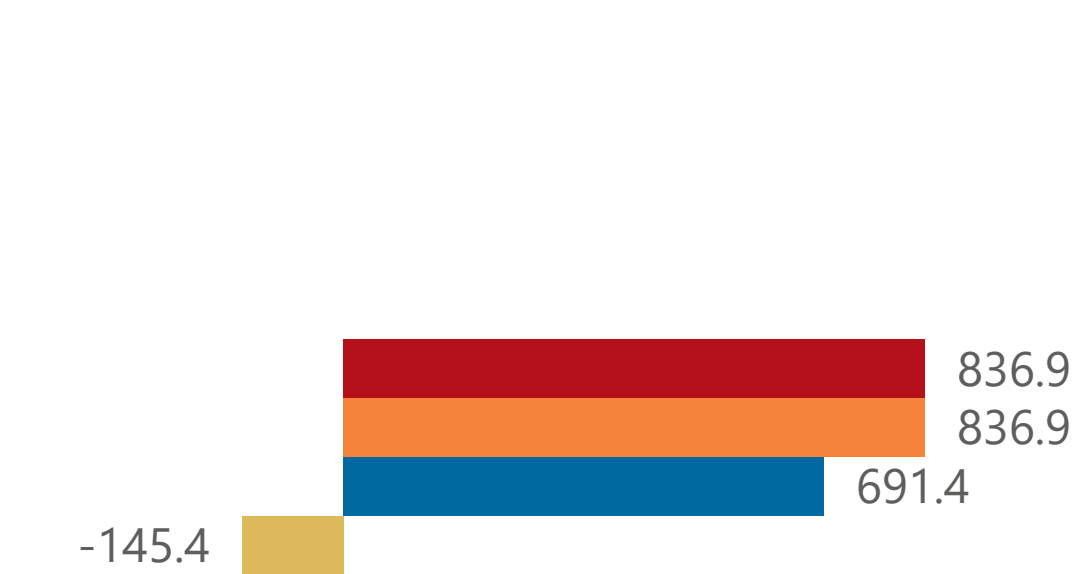
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

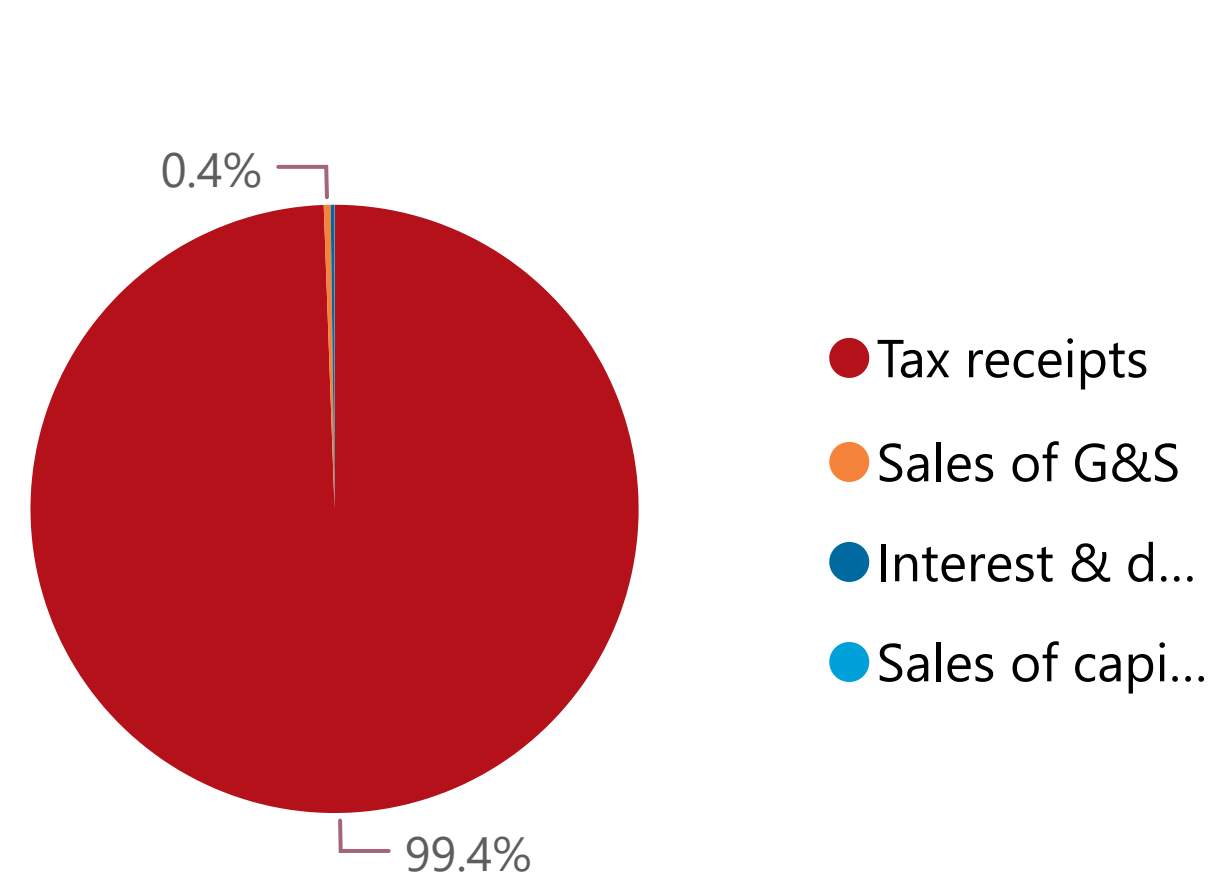
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

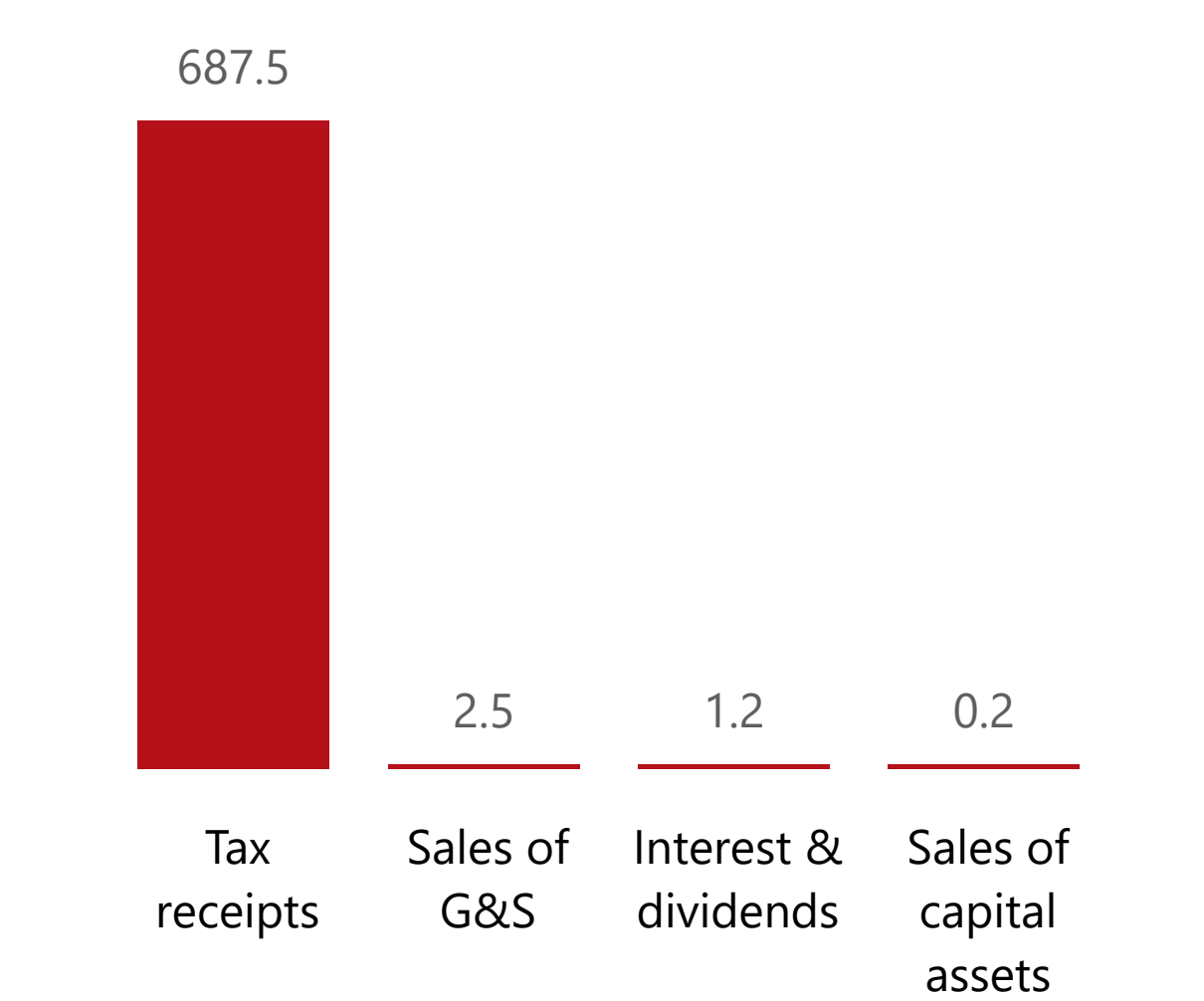
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

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National Lotteries Commission

Top 5 Transfers

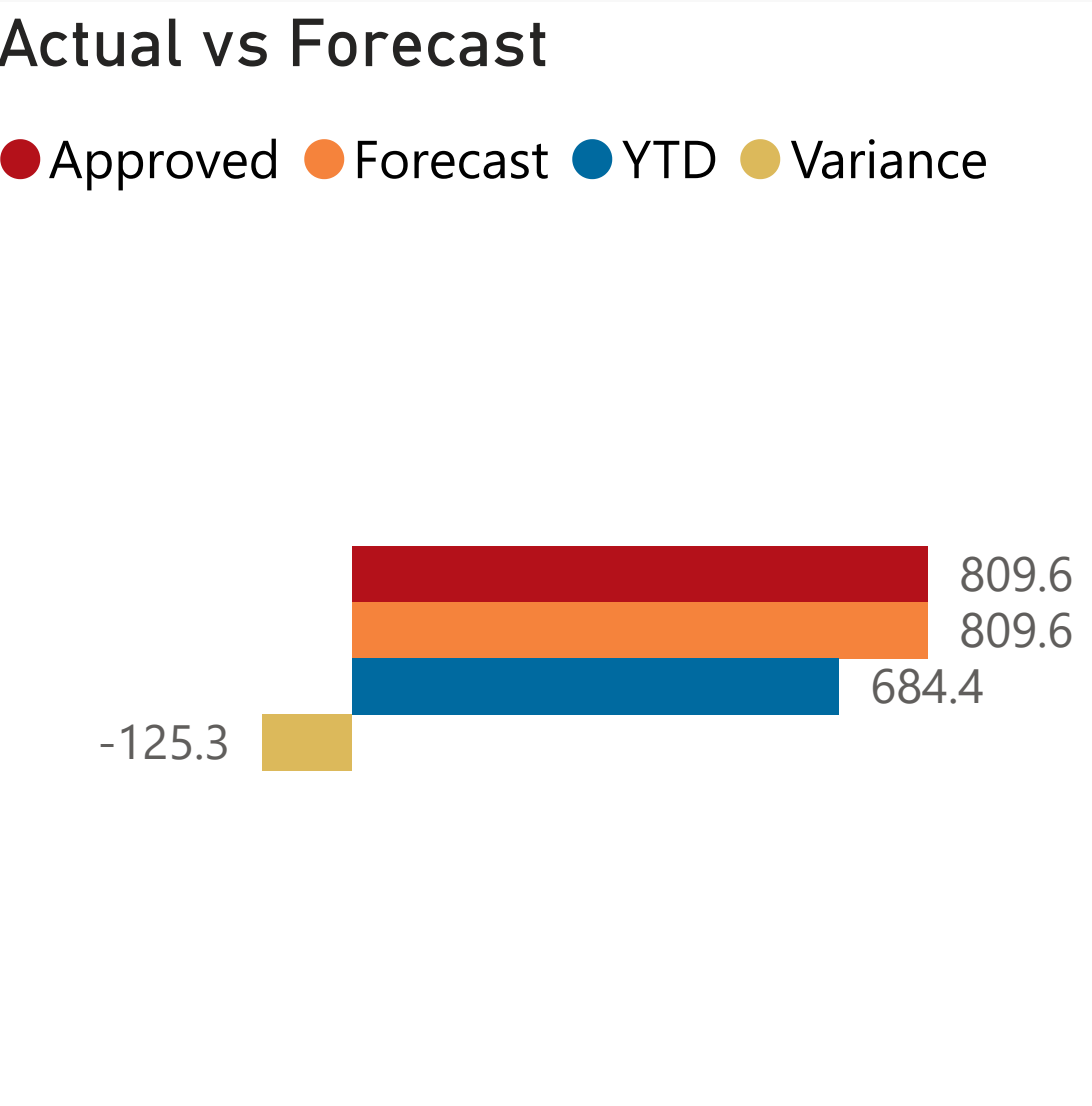
Receipts

Level 3	Approved	YTD	% YTD
+ Tax receipts	833.6	687.5	99.4%
+ Sales of G&S	2.5	2.5	0.4%
+ Interest & dividends	0.7	1.2	0.2%
+ Sales of capital assets		0.2	0.0%
Total	836.9	691.4	100.0%

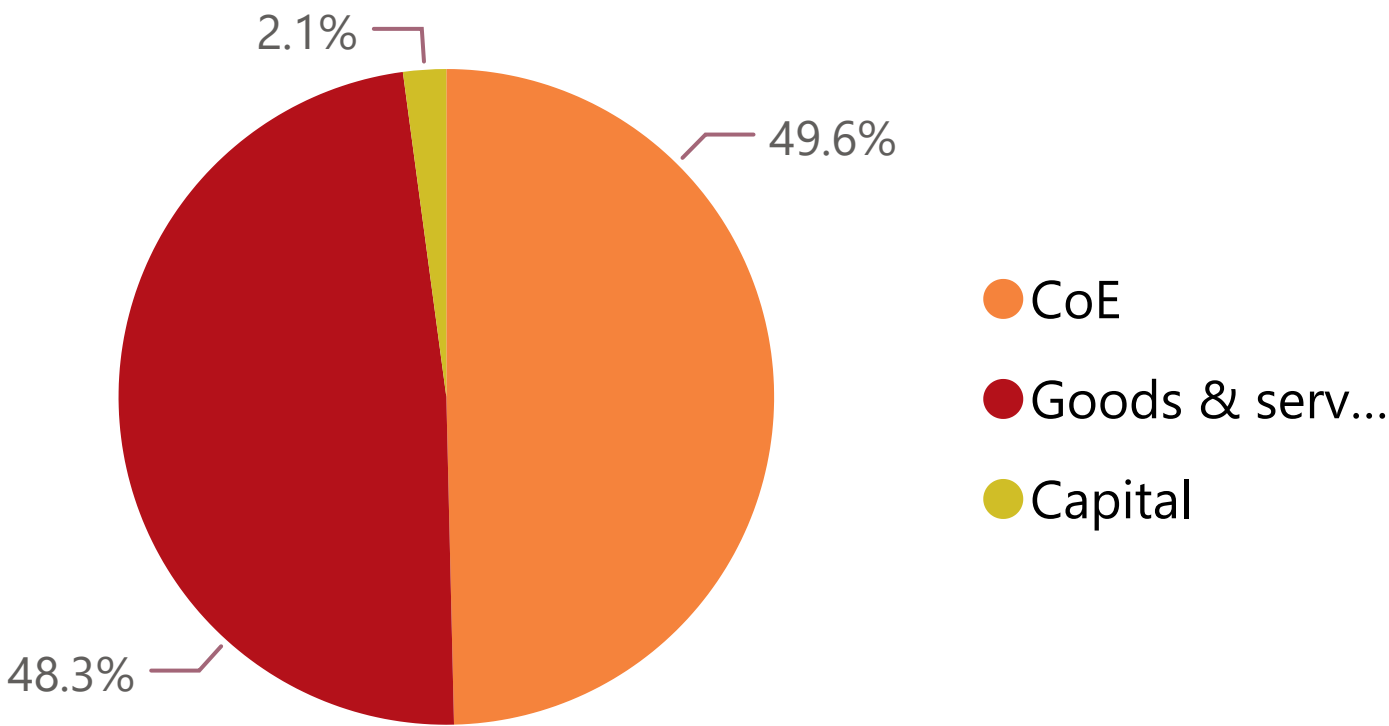
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
377.590.0%	432.276.4%	(Blank)(Blank)

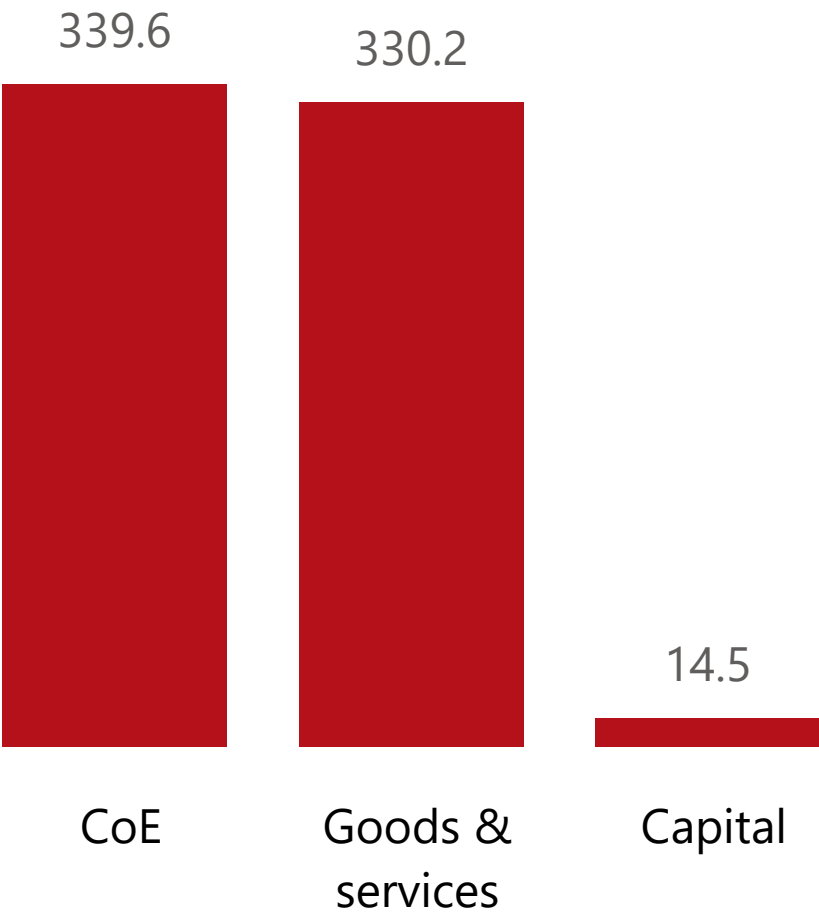
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

Department

Trade, Industry and Competition

Entity

National Lotteries Commission

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	377.5	339.6	49.6%
⊕ Goods & services	432.2	330.2	48.3%
⊕ Capital		14.5	2.1%
Total	809.6	684.4	100.0%